

Expansion of RTIA Governance Proposals

Transit Planning Board
Planning and Funding Committee
July 26, 2007

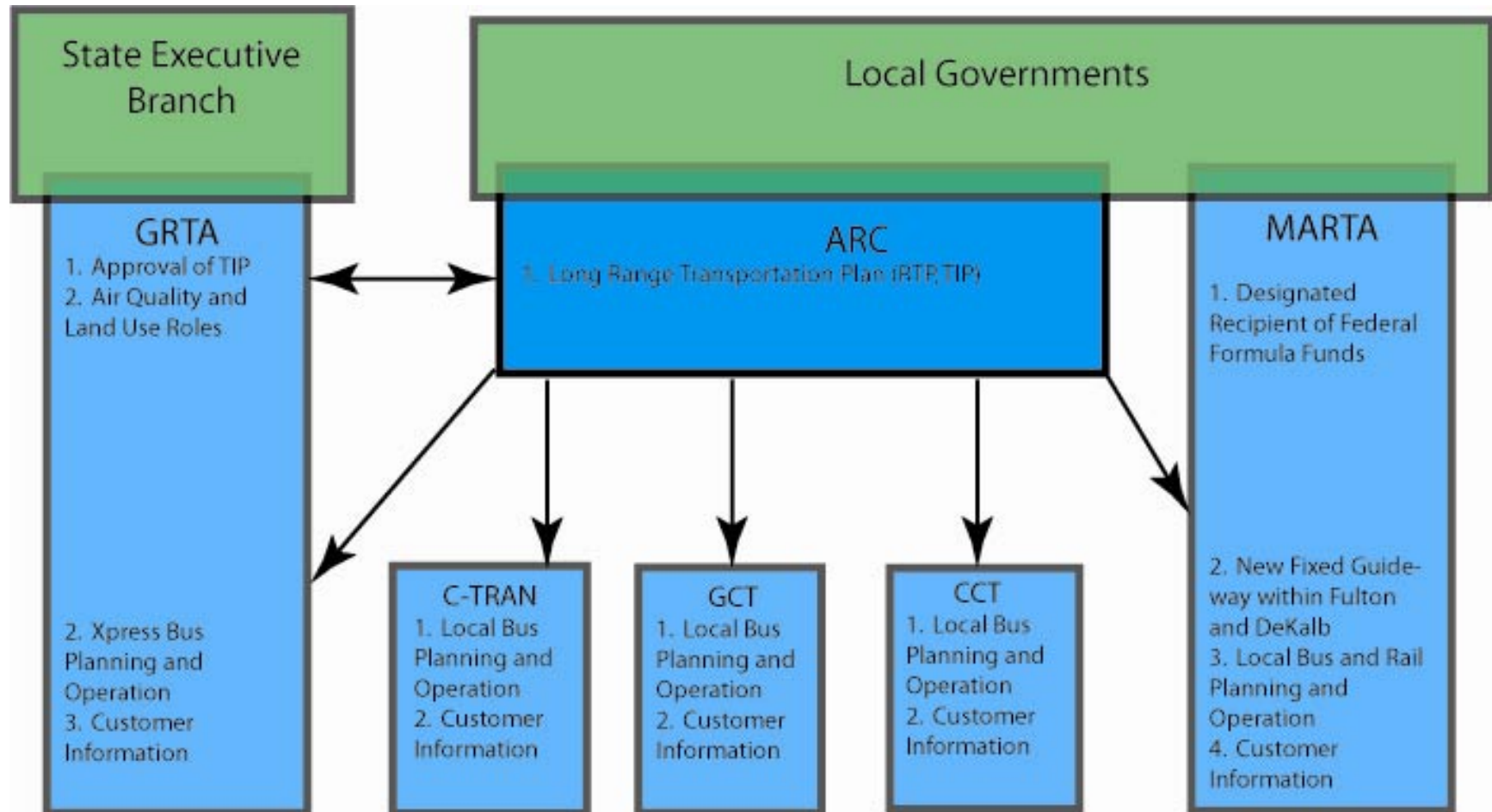
Overview

- Existing and Definitions
- RTIA Recommended Transit Services Board
- Georgia Department of Intermodal Transportation
- Five County MARTA
- MARTA Regional Oversight and MARTA Operations
- Regional Funding and Project Management Organization
- Regional Operating Company

Overview & Purpose

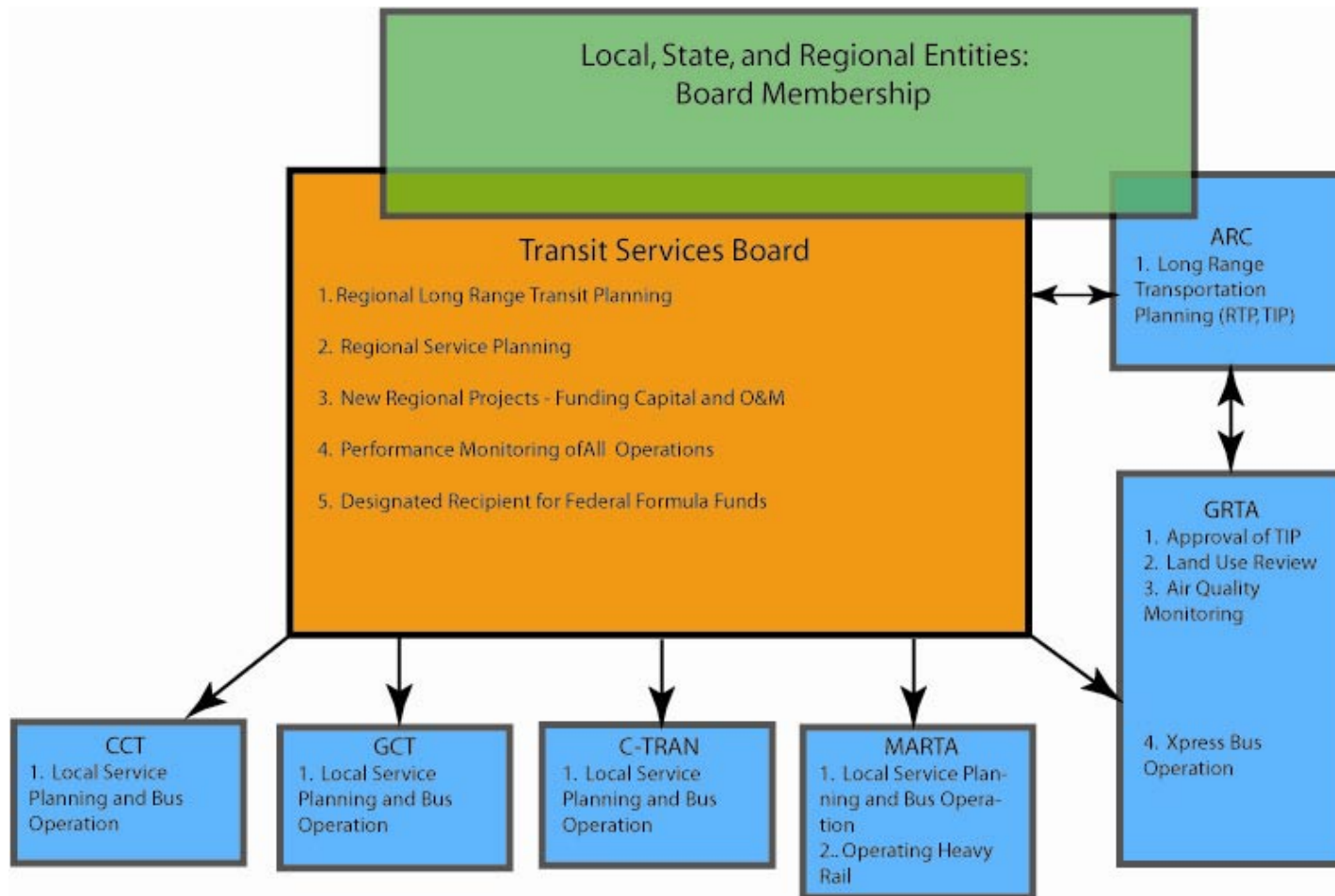
- Colors used in all diagrams:
 - Green: Primary Board Membership
 - Blue: Existing Organizations
 - Orange: New Organization/Entity
 - Purple: Other organizations
- Purpose is to provide some concrete possibilities
 - NONE of these is a recommendation
 - Each is a potential direction

Existing - Diagram



RTIA Recommended Transit Services Board - Diagram

TAB # Attachment Item # IV.2.B.



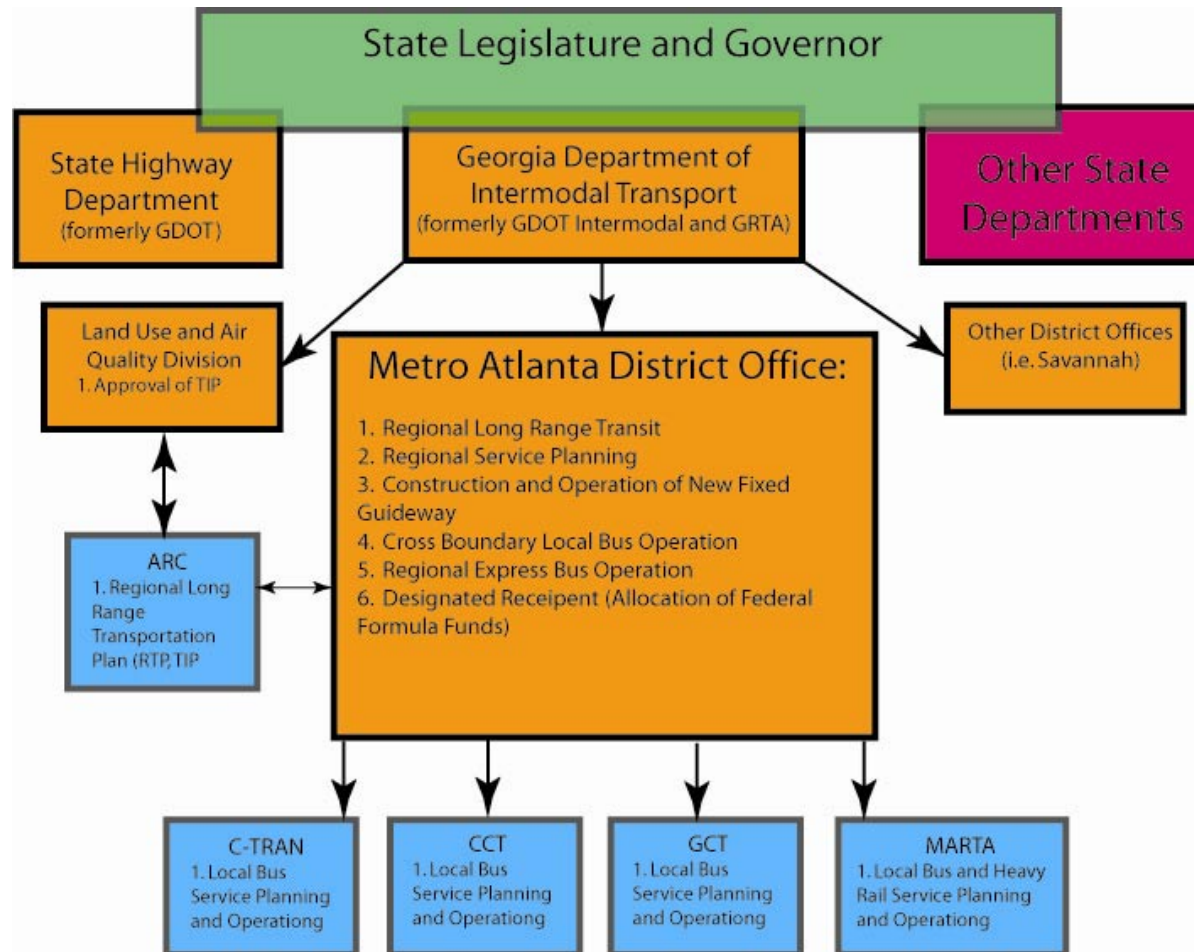
RTIA Recommended Transit Services Board - Issues

TAB F - Attachment Item # IV.2.B.

- TSB Allocates Funding for the region – both federal recipient and any new sources
- Performs regional transit planning (cross-county) and sets performance goals for the region
- Does the TSB construct and operate new services, just construct and turn over operation to another entity or neither?
- How does TSB make sure operation of cross-regional services occurs?

Georgia Department of Intermodal Transportation – Diagram

Map 4 - Attachment Item # IV.2.B.

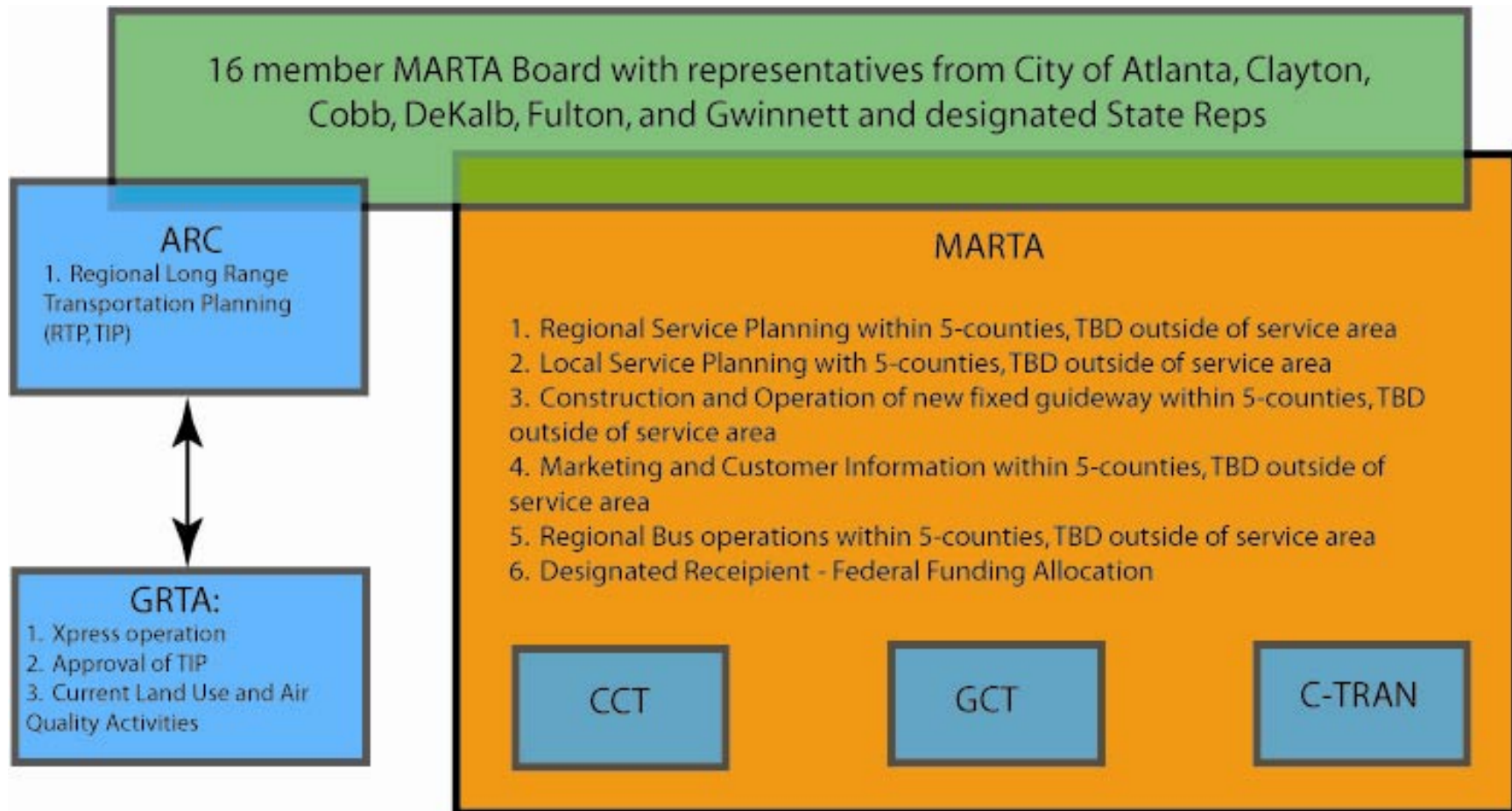


Georgia Department of Intermodal Transportation - Issues

Map 4 - Attachment Item # IV.2.B.

- GRTA and GDOT Intermodal Merged into new Department – Georgia Department of Intermodal Transportation
- Statewide Intermodal Program Run by GDIT
- Metro-planning done by metro-District office
- GRTA's Air Quality non-Attainment and Land-Use functions housed within GDIT
- Does District Office construct and operate regional transit services?
- What is the relationship with existing operators?

Five County MARTA - Diagram

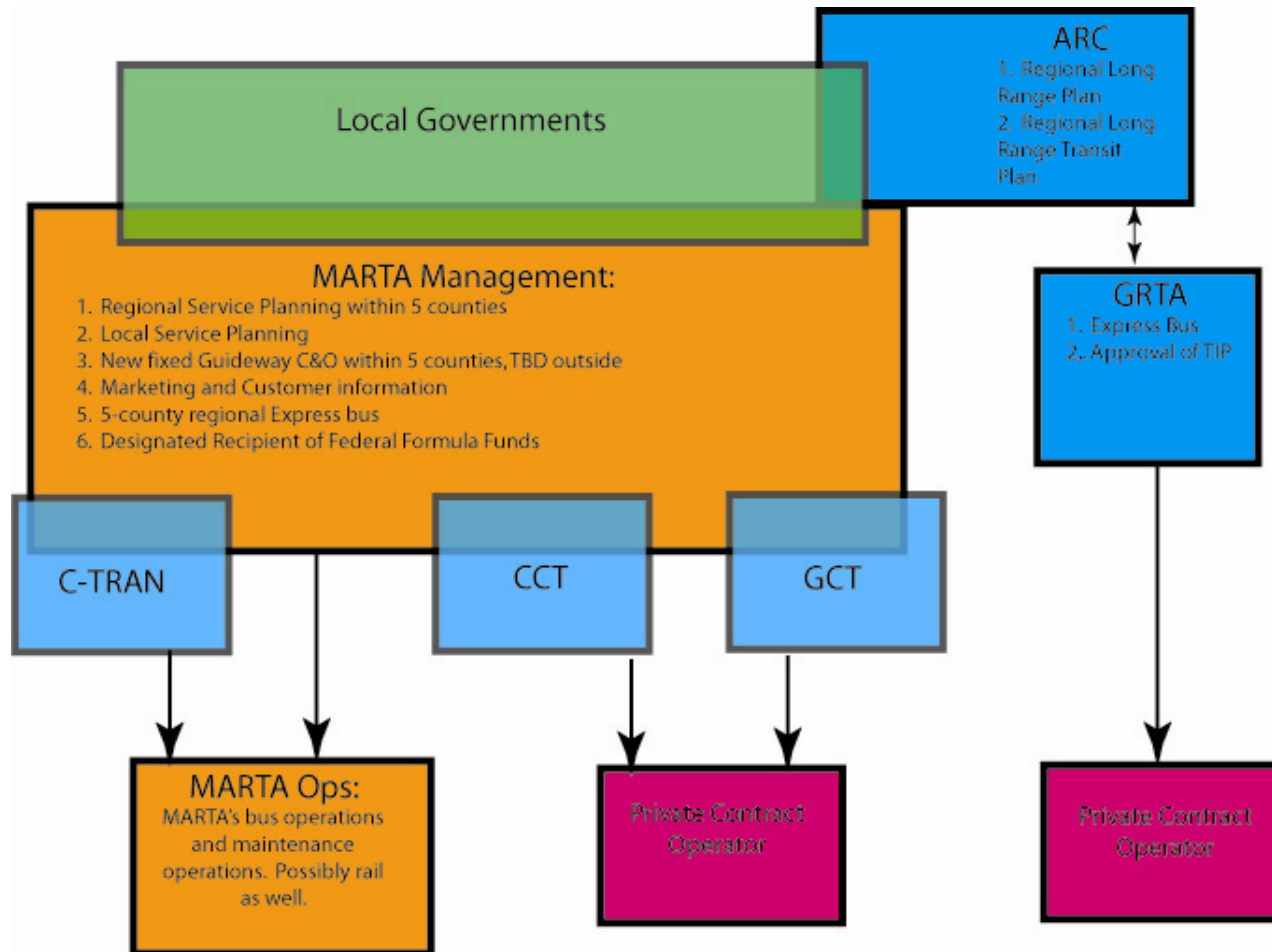


Five County MARTA - Issues

- What steps are necessary to allow Clayton, Cobb and/or Gwinnett to hold a referendum?
- New referendum system required
- What changes will be required to the MARTA governing structure?
- What happens for services outside of the 5-county area?
- Do CCT, GCT, and C-TRAN retain identities as subsidiary of MARTA for local in-county services?

MARTA Management and MARTA Operations - Diagram

TPB 4 - Attachment Item # IV.2.B.



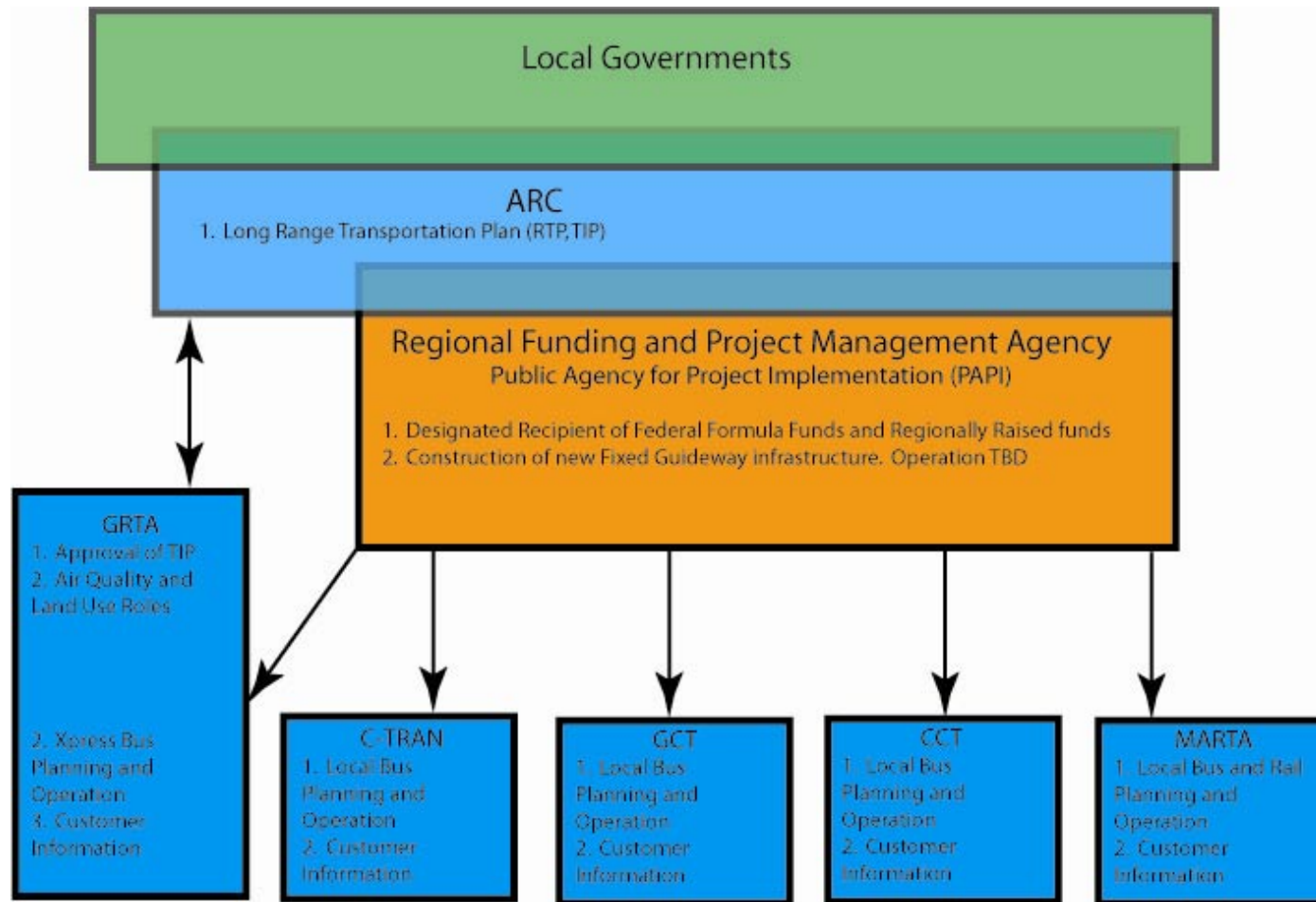
MARTA Management and MARTA Operations - Issues

TAB 4 - Attachment Item # IV.2.B.

- MARTA is divided into a management and an operating company
- MARTA Management retains ownership of infrastructure, plans and contracts services, performs NTD federal designated recipient
- MARTA operations division becomes an operating company similar to Veolia or First Transit. Probably renamed and bids on work outside of Atlanta
- Relationship between the two new entities becomes similar to CCT with Veolia
- Who constructs and operates new services outside of the 5-county area?

Regional Funding and Project Management Organization – Issues

T/B # Attachment Item # IV.2.B.

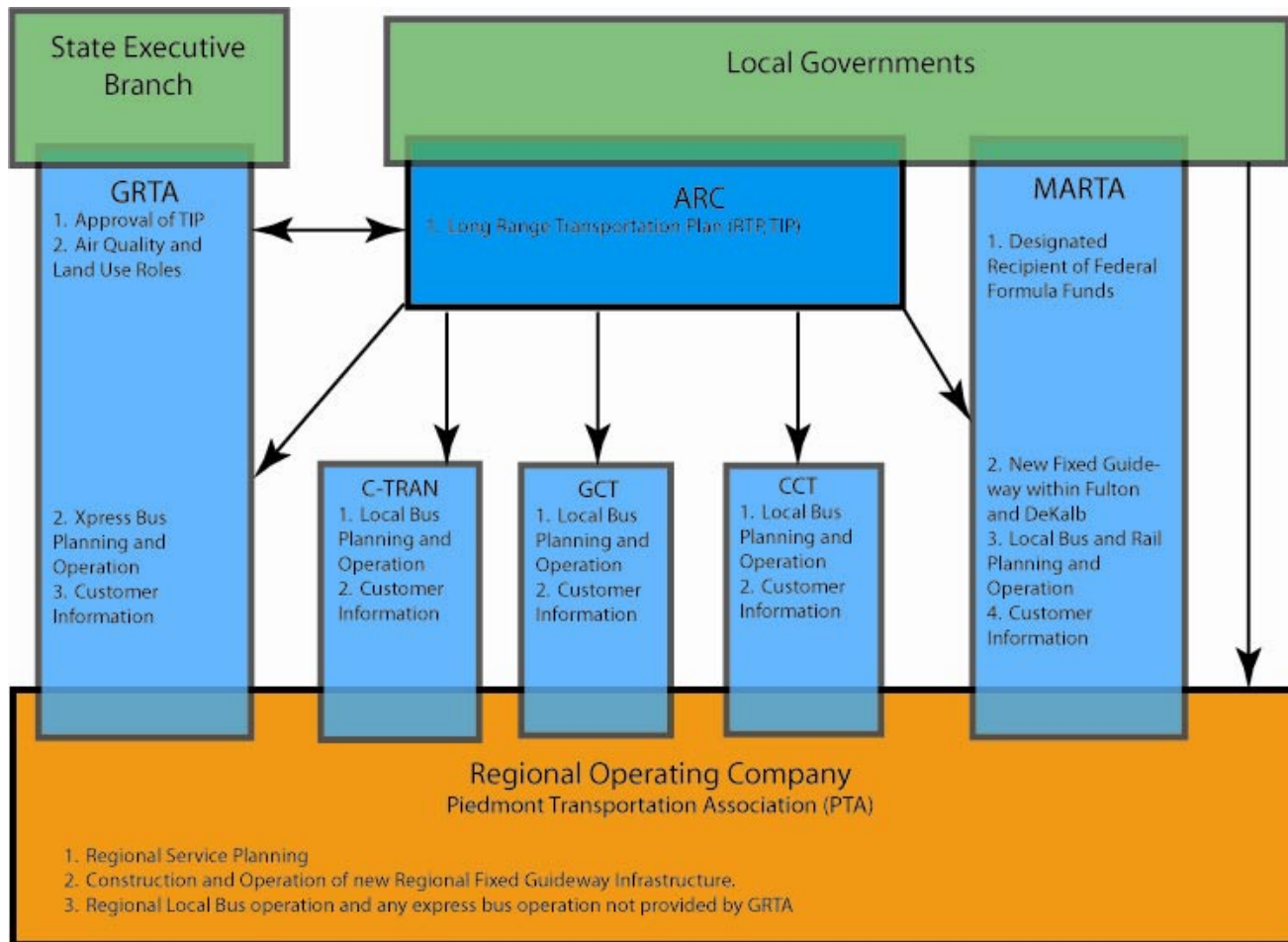


Regional Funding and Project Management Organization – Issues

- Regional implementation agency created to implement projects, both transit and non-transit
- Administers and distributes new funding source and becomes designated recipient
- Who owns and operates the infrastructure once it is constructed?
- Who operates any new local cross-county services?

Regional Operating Company - Diagram

7-31-17 Attachment Item # IV.2.B.



Regional Operating Company - Issues

7-31-17 Attachment Item # IV.2.B.

- Possible to form without new funding sources
- Not all existing operators would have to join
- Focused exclusively on cross-county service provision and operation, including new infrastructure if funding is available
- Would any new funding be directed towards agency?
- For new services (i.e. regional local bus, commuter rail), is this one company with different divisions, or separate companies?

What to do with this

- Think about these possibilities of each over the next weeks
- What do you like about the proposals?
- What do you not like about the proposals?
- This will be an iterative process with the plan development, but staff needs some guidance in what the board finds acceptable